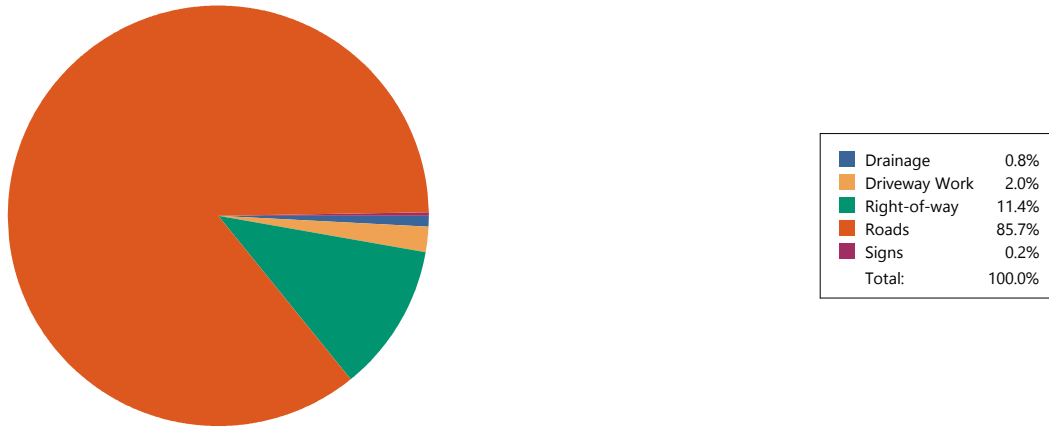


Cost Summary by Task Type

Task Type		Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Overhead Cost	Total Cost	%
Drain	Drainage	34.0	\$800.20	\$2,228.24	\$477.60	\$0.00	\$0.00	\$3,506.04	0.8%
Driveway	Driveway Work	90.0	\$2,081.75	\$6,139.60	\$429.00	\$0.00	\$0.00	\$8,650.35	2.0%
ROW	Right-of-way	502.5	\$11,347.25	\$38,876.34	\$0.00	\$0.00	\$0.00	\$50,223.55	11.4%
Roads	Roads	1,656.5	\$36,841.14	\$118,201.58	\$223,576.57	\$0.00	\$0.00	\$378,619.22	85.7%
Signs	Signs	15.5	\$371.07	\$235.47	\$301.38	\$0.00	\$0.00	\$907.92	0.2%
Task Types:	5	2,298.5	\$51,441.41	\$165,681.23	\$224,784.55	\$0.00	\$0.00	\$441,907.08	

Cost Summary by Task Type



Henderson County Pct. 4

Task Performance by Location

Reporting Dates Fourth Quarter 2023

112	Asphalt overlay				
	Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
	Cr 4700 Ward (35 Mph) {minor Collector}	12/12/2023	12/13/2023	14	\$62,254.07
	Locations: 1				\$62,254.07
240	Blade and add Millings				
	Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
	Cr 4341 Taylor Farms Rd (ext 4336)	12/20/2023	12/20/2023	2	\$2,317.88
	Locations: 1				\$2,317.88
103	Bladed - add gravel				
	Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
	CR 3416	11/16/2023	11/16/2023	3	\$2,037.30
	Locations: 1				\$2,037.30
105	Bladed - add water				
	Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
	Cr 4528 County Line (40 Mph)	10/14/2023	10/19/2023	9	\$4,659.84
	Locations: 1				\$4,659.84
101	Bladed - road surface				
	Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
	Cr 4341 Taylor Farms Rd (ext 4336)	12/21/2023	12/21/2023	2	\$2,437.52
	Cr 4528 County Line (40 Mph)	10/12/2023	11/02/2023	24	\$13,911.44
	Locations: 2				\$16,348.96
201	Clean Culvert/Beaver Dam				
	Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
	Cr 4834 Peewee Dirt Rd	11/30/2023	11/30/2023	1	\$229.58
	Locations: 1				\$229.58
151	Cleared debris or fallen tree				
	Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
	Cr 4220 Dixon (ext Off 4221)	10/02/2023	10/02/2023	3	\$539.46
	Cr 4221 Pine Springs (ext Off 4222)	10/02/2023	10/02/2023	3	\$539.46
	Cr 4325 N.y.- Moore Station {minor Collector}	10/02/2023	10/03/2023	6	\$1,879.42
	Cr 4328 Zip Line (35 Mph)	10/04/2023	10/04/2023	3	\$531.75
	Cr 4336 Myrtle Springs (45 Mph)	10/06/2023	10/06/2023	3	\$2,155.24
	Cr 4343 Joe Young	10/04/2023	10/05/2023	6	\$1,329.39
	Cr 4344 Bob Walker	10/05/2023	10/05/2023	3	\$797.64
	Cr 4346 Smith	10/04/2023	10/04/2023	3	\$531.75

Henderson County Pct. 4

Reporting Dates Fourth Quarter 2023

Task Performance by Location

Cr 4510	10/18/2023	10/18/2023	2	\$1,316.44
Cr 4515 Richardson (35 Mph)	10/31/2023	12/26/2023	4	\$983.21
Cr 4520e Rainbow-E (Rainbo Gate To 4402	12/26/2023	12/26/2023	1	\$266.97
Cr 4528 County Line (40 Mph)	10/02/2023	10/02/2023	2	\$1,543.76
Cr 4610 Gary Rd	10/31/2023	10/31/2023	3	\$716.24
Cr 4700 Ward (35 Mph) {minor Collector}	10/06/2023	10/06/2023	3	\$358.32
Cr 4705 Thomas Frank	10/06/2023	10/06/2023	3	\$358.32
Cr 4708 Smith Lumber	10/06/2023	10/06/2023	3	\$358.32
Cr 4710 Cook-A	10/06/2023	12/26/2023	4	\$625.29
Cr 4712 Cook-B	12/26/2023	12/26/2023	1	\$266.97

Locations: 18 **\$15,097.95**

218 Cut Brush/ Brush Cutter

Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
CR 3411	10/16/2023	11/03/2023	2	\$1,743.20
Cr 4348 Sholars	10/23/2023	10/23/2023	1	\$776.43
Cr 4350 Larue Cemetary	10/20/2023	10/23/2023	2	\$2,846.91
Cr 4812d Dorsey Ln.	10/09/2023	10/09/2023	1	\$1,432.16
Cr 4812h Crestview Rd (timberlake Estates)	10/10/2023	10/10/2023	1	\$63.53
Cr 4812k Tanglewood (timberlake Estates)	10/10/2023	10/10/2023	1	\$63.53
Cr 4817 Phantom (30 Mph)	10/12/2023	10/13/2023	2	\$2,864.32
Cr 4912 Crystal	10/11/2023	10/11/2023	1	\$716.08
Cr 4913 Dusty Rd.	10/11/2023	10/11/2023	1	\$716.08

Locations: 9 **\$11,222.24**

144 Driveway culvert - installed/set

Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
Cr 4355 Larue Fire Dept	11/28/2023	11/28/2023	4	\$1,097.12
Cr 4610b Laster	11/13/2023	11/13/2023	2	\$925.00
Cr 4613 Old 19 (35 Mph)	11/28/2023	11/28/2023	4	\$2,548.06
Waterwood Dr. (Waterwood)	12/05/2023	12/05/2023	3	\$2,893.19

Locations: 4 **\$7,463.37**

146 Driveway entrance - repaired

Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
Cr 4343 Joe Young	10/02/2023	10/02/2023	2	\$493.56
Cr 4405 Archie Dennis-B (Off 4404)	11/09/2023	11/09/2023	2	\$693.42

Locations: 2 **\$1,186.98**

115B Grind Road (Bomag Reclaimer)

Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
Cr 4528 County Line (40 Mph)	10/10/2023	10/23/2023	28	\$21,390.94

Locations: 1 **\$21,390.94**

118 Material - hauled

Earliest **Most Recent** **Times**

Henderson County Pct. 4

Reporting Dates Fourth Quarter 2023

Task Performance by Location

Location	Date	Date	Performed	Total Cost
Berryville	12/04/2023	12/04/2023	1	\$944.32
Locations: 1				\$944.32
119	Material - stockpiled			
Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
Berryville	12/01/2023	12/01/2023	1	\$944.32
Pct 4 Barn	11/30/2023	12/04/2023	3	\$2,486.64
Locations: 2				\$3,430.96
115	Mix CKD			
Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
Cr 4528 County Line (40 Mph)	10/17/2023	10/25/2023	18	\$35,420.18
Locations: 1				\$35,420.18
149	Mow Right-of-Way			
Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
CR 3411	10/16/2023	10/16/2023	1	\$412.21
CR 3412	10/16/2023	10/16/2023	1	\$412.21
CR 3413	10/16/2023	10/16/2023	1	\$412.21
Cr 4225 Red Flat (45 Mph)	11/01/2023	11/01/2023	1	\$1,310.72
Cr 4325 N.y.- Moore Station {minor Collector}	11/02/2023	11/02/2023	1	\$1,300.72
Cr 4334 N.y. Church	10/23/2023	10/23/2023	1	\$1,300.72
Cr 4336 Myrtle Springs (45 Mph)	10/24/2023	10/25/2023	2	\$1,795.49
Cr 4350 Larue Cemetary	10/20/2023	10/20/2023	1	\$579.64
Cr 4719 County Barn (30mph)	10/20/2023	10/20/2023	1	\$579.64
Locations: 9				\$8,103.56
112a	Oil Sand Overlay			
Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
CR 4502a Creekside Circle (Off US 175)	12/14/2023	12/14/2023	6	\$21,233.36
Cr 4511 Baxter/Pinegrove (45 Mph) {minor Collectc	11/22/2023	11/22/2023	7	\$17,890.05
Cr 4614 Holder (35 Mph)	11/21/2023	11/22/2023	14	\$63,689.84
Cr 4704 Ray Road	12/07/2023	12/07/2023	6	\$52,714.24
Locations: 4				\$155,527.49
124	Other road work			
Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
Berryville	11/30/2023	11/30/2023	1	\$99.61
Cr 4233 Newman (ext 4235)	12/11/2023	12/11/2023	1	\$99.61
Cr 4350 Larue Cemetary	11/01/2023	11/01/2023	1	\$149.42
Cr 4528 County Line (40 Mph)	11/01/2023	11/01/2023	1	\$149.42
Cr 4812a Peninsula Circle	12/11/2023	12/11/2023	1	\$99.61
Pct 4 Barn	11/30/2023	12/11/2023	2	\$199.22
Waterwood Dr. (Waterwood)	11/30/2023	11/30/2023	1	\$99.61

Henderson County Pct. 4

Task Performance by Location

Reporting Dates Fourth Quarter 2023

Locations: 7 **\$896.50**

168 Other sign work

Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
Cr 41100 Wagontree Trail {minor Collector}	10/25/2023	10/25/2023	1	\$40.62
Cr 4226 Round Top Church	10/17/2023	10/17/2023	1	\$244.24
Cr 4300 Bell (off Fm 314)	12/13/2023	12/13/2023	1	\$81.24
Cr 4348 Sholars	10/17/2023	10/17/2023	1	\$65.86
Cr 4402 Rosenberg (off Fm 2588) (35 Mph)	12/13/2023	12/13/2023	1	\$81.24

Locations: 5 **\$513.20**

106 Patched - road surface

Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
315 Parkside St. (parkside)	12/18/2023	12/18/2023	1	\$185.15
315 Poolside Dr. (parkside)	12/18/2023	12/18/2023	1	\$185.15
Cr 41000 Brentwood Dr. (oak Manor) {minor Collec	11/01/2023	11/01/2023	1	\$641.90
Cr 41105 Land Grant (wagontree) {minor Collector}	11/01/2023	11/01/2023	1	\$641.90
Cr 41107 Mill Run Rd (35 Mph)	11/28/2023	11/28/2023	2	\$267.72
Cr 41512 Ryan	11/13/2023	11/13/2023	2	\$472.73
Cr 41513	11/14/2023	11/15/2023	3	\$1,165.85
Cr 41514	11/13/2023	12/04/2023	11	\$3,426.93
Cr 4300 Bell (off Fm 314)	12/19/2023	12/19/2023	2	\$523.95
Cr 4307 Gussie Lee (35 Mph) {minor Collector}	10/02/2023	10/24/2023	10	\$3,018.75
Cr 4319 Feds {minor Collector}	10/02/2023	10/02/2023	2	\$302.40
Cr 4325 N.y.- Moore Station {minor Collector}	12/06/2023	12/06/2023	2	\$1,314.16
Cr 4328 Zip Line (35 Mph)	10/20/2023	10/20/2023	2	\$709.10
Cr 4336 Myrtle Springs (45 Mph)	10/19/2023	12/19/2023	12	\$3,529.75
Cr 4343 Joe Young	12/04/2023	12/04/2023	2	\$472.73
Cr 4355 Larue Fire Dept	11/29/2023	11/29/2023	2	\$354.55
Cr 4400 Rockhill (35 Mph)	12/27/2023	12/27/2023	2	\$1,418.20
Cr 4402 Rosenberg (off Fm 2588) (35 Mph)	10/11/2023	10/11/2023	2	\$734.72
Cr 4510	11/29/2023	11/29/2023	2	\$354.55
Cr 4511 Baxter/Pinegrove (45 Mph) {minor Collectc	11/08/2023	11/20/2023	6	\$1,071.72
Cr 4515 Richardson (35 Mph)	10/04/2023	11/06/2023	6	\$1,933.35
Cr 4518 Burnett / Super Cop (35mph)	11/06/2023	11/06/2023	2	\$472.73
Cr 4528 County Line (40 Mph)	11/08/2023	12/28/2023	8	\$2,770.62
Cr 4538 Colonial Circle	11/06/2023	11/06/2023	2	\$472.73
Cr 4610 Gary Rd	11/20/2023	11/20/2023	2	\$126.26
Cr 4613 Old 19 (35 Mph)	11/08/2023	11/08/2023	2	\$472.73
Cr 4614 Holder (35 Mph)	11/20/2023	11/20/2023	2	\$126.26
Cr 4628 Robbins Rd (35 Mph) {minor Collector}	12/05/2023	12/07/2023	5	\$3,247.11
Cr 4700 Ward (35 Mph) {minor Collector}	11/29/2023	11/29/2023	2	\$354.55
Cr 4702 New Subdivision (between 4704 & 4705)	12/11/2023	12/11/2023	2	\$709.10
Cr 4704 Ray Road	11/20/2023	11/20/2023	2	\$126.26
Cr 4705 Thomas Frank	12/11/2023	12/11/2023	2	\$709.10
Cr 4710 Cook-A	10/12/2023	10/18/2023	6	\$2,442.72
Cr 4712 Cook-B	12/06/2023	12/06/2023	2	\$817.96

Locations: 34 **\$35,573.39**

155 Put up COUNTY road name sign

Earliest **Most Recent** **Times**

Henderson County Pct. 4

Reporting Dates Fourth Quarter 2023

Task Performance by Location

Location	Date	Date	Performed	Total Cost
315 Creekside St. (parkside)	10/25/2023	10/25/2023	1	\$113.02
Locations: 1				\$113.02
187 Put up County road number sign				
Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
Cr 4518 Burnett / Super Cop (35mph)	10/25/2023	10/25/2023	1	\$56.34
Cr 4522 Gross	10/25/2023	10/25/2023	1	\$56.34
Cr 4610 Gary Rd	10/25/2023	10/25/2023	1	\$56.34
Cr 4712 Cook-B	10/25/2023	10/25/2023	1	\$56.34
Cr 4837 Forester Dr.	10/25/2023	10/25/2023	1	\$56.34
Locations: 5				\$281.70
224 Remove Damaged Tree				
Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
Cr 4100 Henderson (ext 4117)	11/13/2023	11/13/2023	4	\$1,310.12
Cr 4101 Perry (ext 4117)	11/13/2023	11/13/2023	4	\$1,310.12
Cr 4704 Ray Road	11/20/2023	11/20/2023	3	\$1,332.92
Locations: 3				\$3,953.16
200 Remove Dead Tree				
Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
Cr 4307 Gussie Lee (35 Mph) {minor Collector}	12/01/2023	12/01/2023	3	\$1,725.49
Cr 4706 Powder River	11/29/2023	11/30/2023	9	\$5,243.36
Cr 4803 Oakwood (Double Oaks Rd) (35)	11/08/2023	11/08/2023	6	\$2,594.67
Locations: 3				\$9,563.52
111 Repaired washout				
Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
Cr 4528 County Line (40 Mph)	10/24/2023	10/24/2023	6	\$3,008.74
Locations: 1				\$3,008.74
140 Road culvert - replaced				
Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
Cr 4528 County Line (40 Mph)	10/11/2023	10/11/2023	5	\$3,276.46
Locations: 1				\$3,276.46
116 Road surface repair				
Location	Earliest Date	Most Recent Date	Times Performed	Total Cost
Cr 4312 Fgs Pinewilde Rd. (30mph)	12/05/2023	12/05/2023	3	\$6,720.23
Locations: 1				\$6,720.23

Henderson County Pct. 4

Task Performance by Location

Reporting Dates Fourth Quarter 2023

198	Sealcoat	Earliest Date	Most Recent Date	Times Performed	Total Cost
	Location				
	Cr 4528 County Line (40 Mph)	11/07/2023	11/07/2023	7	\$23,397.02
	Locations: 1				\$23,397.02
109	Swept road	Earliest Date	Most Recent Date	Times Performed	Total Cost
	Location				
	Cr 4528 County Line (40 Mph)	11/06/2023	11/06/2023	6	\$3,273.28
	Cr 4617 Carrol Dr / Virginia Pines-A	12/20/2023	12/20/2023	2	\$1,418.12
	Locations: 2				\$4,691.40
150	Trimmed brush or trees	Earliest Date	Most Recent Date	Times Performed	Total Cost
	Location				
	Cr 4502 Creekside Drive (off Us 175)	10/30/2023	10/30/2023	2	\$744.88
	Cr 4600 Carroll Springs (35 Mph)	10/18/2023	10/19/2023	3	\$1,176.62
	Cr 4618 Virginia Pines-B	10/18/2023	10/18/2023	1	\$361.62
	Locations: 3				\$2,283.12
					Total Cost
Grand Total					\$441,907.08